

**Written statement of a key decision**  
**Cabinet**

<b>Title</b>	<b>Delivery Plan 2025-26</b>
Decision maker	<p>Cabinet</p> <p>Information about cabinet, including the names and contact details of the cabinet members, can be found here:</p> <p><a href="http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251">http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251</a></p>
Date of decision	27 March 2025
Report exemption class	Open
Reason for being a key decision	<p>This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.</p> <p>This is a key decision because it is likely to be significant having regard to: the strategic nature of the decision; and / or whether the outcome will have an impact, for better or worse, on the amenity of the community or quality of service provided by the authority to a significant number of people living or working in the locality (two or more wards) affected.</p>
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	To approve the council's Delivery Plan 2025-26. Cabinet is required to produce a delivery plan which sets out how the strategic priorities within the Herefordshire Council Plan 2024-28 will be delivered and monitored
<b>Decision</b>	<p><b>That:</b></p> <p><b>a) Cabinet approves the Delivery Plan 2025-26 as set out in appendix A;</b></p> <p><b>b) Authority be delegated to the Chief Executive, in consultation with the Leader of the Council to make minor</b></p>

	<b>amendments to the approved Delivery Plan 2025-26.</b>
Reason for the decision	As set out in the report. Documents relating to this decision are available at <a href="http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?Id=50050614">http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?Id=50050614</a>
Options considered	There are no alternative options as the Delivery Plan is required to be produced on an annual basis. Cabinet may choose to make amendments to the proposals, and it is open to Cabinet to recommend alternatives to the deliverables and milestones that have been identified in the plan.
Declarations of interest (see ▪ below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	2 April 2025

Councillor: .....  Leader of the Council (Councillor Jonathan Lester)	Date 27 March 2025
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.